

PAP Code	PAP Desc	Tag	Operating Unit	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS Total	
				5010101001	5010103000	5010201001	5010202000	5010203001	5010204001	5010210001	5010214001	5010215001	5010216001	5010299012	5010301000	5010302001	5010303001	5010304001		5010499010
				Basic Salary - Civilian	Salaries and Wages - Substitute Teachers	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	
1000001000	General Management and Supervision	IU	Division of Valenzuela	14,199		960	102	102	240		1,183	200	1,183	200	1,704	48	312	48	35	20,516
2000001000	Learner Support Programs	IU	Division of Valenzuela	2,074		96			24		173	20	173	20	249	5	47	5	5	2,891
3101001000	Policy and Research Program	IU	Division of Valenzuela	7,622		288	60	60	72		635	60	635	60	915	14	171	14	19	10,625
3101001000	Curricular programs, learning management systems	IU	Division of Valenzuela	19,148		576	60	60	144		1,596	120	1,596	120	2,298	29	430	29	48	26,254
3104001000	Operation of Schools - Elementary	IU	Division of Valenzuela	898,016	7,547	56,832			14,208	1,111	74,835	11,840	74,835	11,840	107,762	2,842	20,205	2,842	2,245	1,286,960
3104001000	Operation of Schools - Junior High	IU	Division of Valenzuela		6,197					358										6,555
3104001000	Operation of Schools - Junior High	NON-IU	Arlong Bato National High School	11,222		720			180		935	150	935	150	1,347	36	252	36	28	15,991
3104001000	Operation of Schools - Junior High	NON-IU	Canumay East National High School (Valenzuela National High School)	10,369		696			174		864	145	864	145	1,244	35	233	35	26	14,830
3104001000	Operation of Schools - Junior High	NON-IU	Canumay West National High School	32,412		1,968			492		2,701	410	2,701	410	3,889	98	729	98	81	45,989
3104001000	Operation of Schools - Junior High	NON-IU	Dejandanan National High School-Bagbaguin Annex	25,203		1,632			408		2,100	340	2,100	340	3,024	82	567	82	63	35,941
3104001000	Operation of Schools - Junior High	NON-IU	Disiplina Village - Bignay National High School	10,890		768			192		908	160	908	160	1,307	38	245	38	27	15,641
3104001000	Operation of Schools - Junior High	NON-IU	Justice Eliezer R. Delos Santos High School	22,657		1,488			372		1,888	310	1,888	310	2,719	74	510	74	57	32,347
3104001000	Operation of Schools - Junior High	NON-IU	Lingunan National High School	24,554		1,752			438		2,046	365	2,046	365	2,947	88	552	88	61	35,302
3104001000	Operation of Schools - Junior High	NON-IU	Malanday National High School	23,559		1,632			408		1,963	340	1,963	340	2,827	82	530	82	59	33,785
3104001000	Operation of Schools - Junior High	NON-IU	Paso de Blas National High School	22,164		1,584			396		1,847	330	1,847	330	2,660	79	499	79	55	31,870
3104001000	Operation of Schools - Junior High	NON-IU	Sitero Francisco Memorial National High School	39,828		2,472			618		3,319	515	3,319	515	4,779	124	896	124	100	56,609
3104001000	Operation of Schools - Junior High	NON-IU	Valenzuela City Science High School	19,406		1,224			306		1,617	255	1,617	255	2,329	61	437	61	49	27,617
3104001000	Operation of Schools - Junior High	NON-IU	Veinte Reales National High School	7,810		576			144		651	120	651	120	937	29	176	29	20	11,263
3104001000	Operation of Schools - Junior High	NON-IU	Vicente P. Trinidad National High School	30,095		1,896			474		2,508	395	2,508	395	3,611	95	677	95	75	42,824
3104001000	Operation of Schools - Junior High	NON-IU	Wawang Pulo National High School (Valenzuela NHS - Bignay National High School)	14,413		960			240		1,201	200	1,201	200	1,730	48	324	48	36	20,601
3104001000	Operation of Schools - Junior High	IU	Bignay National High School	39,479	805	2,544			636	45	3,290	530	3,290	530	4,737	127	888	127	99	57,127
3104001000	Operation of Schools - Junior High	IU	Caruhatan National High School	28,207	483	1,704			426	31	2,351	355	2,351	355	3,385	85	635	85	71	40,524
3104001000	Operation of Schools - Junior High	IU	Dejandanan National High School	74,723	1,449	4,488			1,122	93	6,227	935	6,227	935	8,967	224	1,681	224	187	107,482
3104001000	Operation of Schools - Junior High	IU	General T. De Leon National High School	70,568	1,369	4,248			1,062	85	5,881	885	5,881	885	8,468	212	1,588	212	176	101,520
3104001000	Operation of Schools - Junior High	IU	Lawang Bato National High School	39,144	725	2,448			612	45	3,262	510	3,262	510	4,697	122	881	122	98	56,438
3104001000	Operation of Schools - Junior High	IU	Melinta National High School	47,458	966	2,904			726	59	3,955	605	3,955	605	5,695	145	1,068	145	119	68,405
3104001000	Operation of Schools - Junior High	IU	Mapulang Lupa High School	24,012	403	1,464			366	26	2,001	305	2,001	305	2,881	73	540	73	60	34,510
3104001000	Operation of Schools - Junior High	IU	Maysan National High School	33,283	564	1,968			492	36	2,774	410	2,774	410	3,994	98	749	98	83	47,733
3104001000	Operation of Schools - Junior High	IU	Parada National High School	22,415	403	1,344			336	24	1,868	280	1,868	280	2,690	67	504	67	56	32,202
3104001000	Operation of Schools - Junior High	IU	Polo National High School	55,254	1,047	3,336			834	66	4,604	695	4,604	695	6,630	167	1,243	167	138	79,480
3104001000	Operation of Schools - Junior High	IU	Valenzuela National High School (Main)	55,478	1,047	3,336			834	65	4,623	695	4,623	695	6,657	167	1,248	167	139	79,774
3104001000	Operation of Schools - Senior High	IU	Division of Valenzuela	134,526	2,264	7,128			1,782	175	11,211	1,485	11,211	1,485	16,143	356	3,027	356	336	191,485
Grand Total				1,860,188	25,269	115,032	222	222	28,758	2,219	155,017	23,965	155,017	23,965	223,222	5,750	41,844	5,750	4,651	2,671,091

PAP Code	PAP Desc	Tag	Operating Unit	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	
				5020101000	5020201002	5020301001	5020301002	5020302000	5020307000	5020309000	5020321001	5020321002	5020321003	5020321010	5020321099	5020322001	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002
				Traveling Expenses - Local	Training Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communications Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline
10000010	General Management and Supervis	IU	Division of Valenzuela	696	1,582	398	1,191		100			149	65	40	40	40	1,688	53	53	5		527
31040010	Operation of Schools - Elementary	IU	Division of Valenzuela	544	4,952		4,953										23,645	47	47			1,401
31040010	Operation of Schools - Junior High	NON-IU	Arkong Bato National High School	19	143		144										416					
31040010	Operation of Schools - Junior High	NON-IU	Canumay East National High School (Valenzuela Nati	53	127		216		10			15	15				204	63		2		33
31040010	Operation of Schools - Junior High	NON-IU	Canumay West National High School	202	233													202				146
31040010	Operation of Schools - Junior High	NON-IU	Dalandanan National High School-Bagbaguin Annex	55	326		217		163								568					
31040010	Operation of Schools - Junior High	NON-IU	Disiplina Village - Bignay National High School		382		382										680					
31040010	Operation of Schools - Junior High	NON-IU	Justice Eliezer R. Delos Santos High School														523		1,289			
31040010	Operation of Schools - Junior High	NON-IU	Lingunan National High School	221			439										1,000	85	134			
31040010	Operation of Schools - Junior High	NON-IU	Lingunan Senior High School														243					
31040010	Operation of Schools - Junior High	NON-IU	Malanday National High School	487	487												374					
31040010	Operation of Schools - Junior High	NON-IU	Paso de Blas National High School														452		843			
31040010	Operation of Schools - Junior High	NON-IU	Sitero Francisco Memorial National High School	77	174		163										742	210	3			64
31040010	Operation of Schools - Junior High	NON-IU	Valenzuela City Science High School	80	80		281										153					19
31040010	Operation of Schools - Junior High	NON-IU	Veinte Reales National High School	430	430												528					
31040010	Operation of Schools - Junior High	NON-IU	Vicente P. Trinidad National High School	142	352																	47
31040010	Operation of Schools - Junior High	NON-IU	Wawang Pulo National High School (Valenzuela NHS	18	72		177										341					6
31040010	Operation of Schools - Junior High	IU	Bignay National High School	122	316		401				122						232	427				147
31040010	Operation of Schools - Junior High	IU	Caruhatan National High School	16	334		79											222				19
31040010	Operation of Schools - Junior High	IU	Dalandanan National High School	50	311							312						188		12	12	12
31040010	Operation of Schools - Junior High	IU	General T. De Leon National High School	511	717		604											819	221	26		38
31040010	Operation of Schools - Junior High	IU	Lawang Bato National High School	78	425		147					30	20				452	236				23
31040010	Operation of Schools - Junior High	IU	Malinta National High School	127	327		295										604	529	52			12
31040010	Operation of Schools - Junior High	IU	Mapulang Lupa High School	29	246		184										337	85	10			10
31040010	Operation of Schools - Junior High	IU	Maysan National High School	74	153		177					51						245				20
31040010	Operation of Schools - Junior High	IU	Parada National High School	6	199		141										222	123				11
31040010	Operation of Schools - Junior High	IU	Polo National High School		287		610		113									406				46
31040010	Operation of Schools - Junior High	IU	Valenzuela National High School (Main)	20	207		207	2									573	743	30			22
31040010	Operation of Schools - Senior High	NON-IU	Arkong Bato National High School				41										27	16	25			
31040010	Operation of Schools - Senior High	NON-IU	Lingunan Senior High School				93										464	37	58			
31040010	Operation of Schools - Senior High	NON-IU	Malanday National High School														150					
31040010	Operation of Schools - Senior High	NON-IU	Paso de Blas Senior High School				151										257	60	90			
31040010	Operation of Schools - Senior High	NON-IU	Punturin Senior High School				117										787	47	70			
31040010	Operation of Schools - Senior High	NON-IU	Sitero Francisco Memorial National High School	171			343										910	69				
31040010	Operation of Schools - Senior High	NON-IU	Ugong Senior High School				98										218	39	59			
31040010	Operation of Schools - Senior High	NON-IU	Valenzuela City Science High School	127			252										54	50				
31040010	Operation of Schools - Senior High	NON-IU	Vicente P. Trinidad National High School	140			284										432	56				
31040010	Operation of Schools - Senior High	NON-IU	Wawang Pulo National High School (Valenzuela NHS	62			123										105	24				
31040010	Operation of Schools - Senior High	IU	Bignay National High School	150			299										358	60	90			
31040010	Operation of Schools - Senior High	IU	Caruhatan National High School	49			85										355					
31040010	Operation of Schools - Senior High	IU	Dalandanan National High School	94			187										613	37				
31040010	Operation of Schools - Senior High	IU	General T. De Leon National High School	240			479										449	96	144			
31040010	Operation of Schools - Senior High	IU	Lawang Bato National High School	128			255										600	52				
31040010	Operation of Schools - Senior High	IU	Malinta National High School	38	140		168										1,701	335				21
31040010	Operation of Schools - Senior High	IU	Mapulang Lupa High School														150					
31040010	Operation of Schools - Senior High	IU	Parada National High School	53	45													34				8
31040010	Operation of Schools - Senior High	IU	Polo National High School	38													632	14	23			
31040010	Operation of Schools - Senior High	IU	Valenzuela National High School (Main)		76		152										1,373					
31050010	Human Resource Development for	IU	Division of Valenzuela		4,011																	
Grand Total				5,347	17,134	398	14,135	2	273	113	122	557	100	40	40	40	43,612	5,709	3,241	45	12	2,632

Amount in Thousand Pesos

PAP Code	PAP Desc	Tag	Operating Unit	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE Total	
				5020503000	5021199000	5021304002	5021304099	5021305001	5021305002	5021305003	5021305012	5021305099	5021306001	5021307000	5021321002	5021501001	5021502000	5021503000	5021601000	5029901000	5029902000		
				Internet Subscription Expenses	Other Professional Services	School Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Repairs and Maintenance - Furniture and Fixtures	Office Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses		
10000010	General Management and Supervis	IU	Division of Valenzuela		1,206		1,291	15	79	15			298			5	166	10	113	28		10,380	
31040010	Operation of Schools - Elementary	IU	Division of Valenzuela	1,494	280	9,409			693			396	515			94	99	49	1,486		9,338	59,442	
31040010	Operation of Schools - Junior High	NON-IU	Arkong Bato National High School	81		257					19		19		10	6	6					140	1,260
31040010	Operation of Schools - Junior High	NON-IU	Canumay East National High School (Valenzuela Nati	53		211			14	4			18			4			114			138	1,294
31040010	Operation of Schools - Junior High	NON-IU	Canumay West National High School			547			102	39	30		51			15			390			202	2,159
31040010	Operation of Schools - Junior High	NON-IU	Dalandanan National High School-Bagbaguin Annex	103		293							33			11			105			254	2,128
31040010	Operation of Schools - Junior High	NON-IU	Disiplina Village - Bignay National High School																				1,444
31040010	Operation of Schools - Junior High	NON-IU	Justice Eliezer R. Delos Santos High School																				1,812
31040010	Operation of Schools - Junior High	NON-IU	Lingunan National High School																				1,879
31040010	Operation of Schools - Junior High	NON-IU	Lingunan Senior High School																				243
31040010	Operation of Schools - Junior High	NON-IU	Malanday National High School																				1,348
31040010	Operation of Schools - Junior High	NON-IU	Paso de Blas National High School																				1,295
31040010	Operation of Schools - Junior High	NON-IU	Sitero Francisco Memorial National High School		117	816			23	19		58	29			8			655		195		3,353
31040010	Operation of Schools - Junior High	NON-IU	Valenzuela City Science High School	87		120			50		40		40			30			204		220		1,404
31040010	Operation of Schools - Junior High	NON-IU	Veinte Reales National High School																				1,388
31040010	Operation of Schools - Junior High	NON-IU	Vicente P. Trinidad National High School	129	148	648			12				53			6			254		188		1,979
31040010	Operation of Schools - Junior High	NON-IU	Wawang Pulo National High School (Valenzuela NHS	87		91			18				46			5	5		87		136		1,089
31040010	Operation of Schools - Junior High	IU	Bignay National High School	175	122	402			11	11			81			15	11		366		396		3,357
31040010	Operation of Schools - Junior High	IU	Caruhatan National High School	131	147	589													120		200		1,863
31040010	Operation of Schools - Junior High	IU	Dalandanan National High School	228	331	1,823		37								3	16	1	500		188		4,024
31040010	Operation of Schools - Junior High	IU	General T. De Leon National High School	112	320	2,008																	5,390
31040010	Operation of Schools - Junior High	IU	Lawang Bato National High School	106	153	891							99			5			118		197		2,980
31040010	Operation of Schools - Junior High	IU	Malinta National High School	95	318	814			21		10			52		5			304		359		3,924
31040010	Operation of Schools - Junior High	IU	Mapulang Lupá High School	75	91	189													204		171		1,637
31040010	Operation of Schools - Junior High	IU	Maysan National High School	268	153	969			41				62		20	11					284		2,528
31040010	Operation of Schools - Junior High	IU	Parada National High School	141		351			20							6			289		181		1,690
31040010	Operation of Schools - Junior High	IU	Polo National High School	287	126	2,107							57			4	18	6	364		204		4,635
31040010	Operation of Schools - Junior High	IU	Valenzuela National High School (Main)	76	335	1,616			11								12		207		103		4,164
31040010	Operation of Schools - Senior High	NON-IU	Arkong Bato National High School	41																			150
31040010	Operation of Schools - Senior High	NON-IU	Lingunan Senior High School	95																			747
31040010	Operation of Schools - Senior High	NON-IU	Malanday National High School																				150
31040010	Operation of Schools - Senior High	NON-IU	Paso de Blas Senior High School	151																			709
31040010	Operation of Schools - Senior High	NON-IU	Punturin Senior High School	117																			1,138
31040010	Operation of Schools - Senior High	NON-IU	Sitero Francisco Memorial National High School																				1,493
31040010	Operation of Schools - Senior High	NON-IU	Ugong Senior High School	98																			512
31040010	Operation of Schools - Senior High	NON-IU	Valenzuela City Science High School																				483
31040010	Operation of Schools - Senior High	NON-IU	Vicente P. Trinidad National High School																				912
31040010	Operation of Schools - Senior High	NON-IU	Wawang Pulo National High School (Valenzuela NHS																				314
31040010	Operation of Schools - Senior High	IU	Bignay National High School																				957
31040010	Operation of Schools - Senior High	IU	Caruhatan National High School																				489
31040010	Operation of Schools - Senior High	IU	Dalandanan National High School																				931
31040010	Operation of Schools - Senior High	IU	General T. De Leon National High School																				1,408
31040010	Operation of Schools - Senior High	IU	Lawang Bato National High School																				1,035
31040010	Operation of Schools - Senior High	IU	Malinta National High School	84		363										5			111		140		3,106
31040010	Operation of Schools - Senior High	IU	Mapulang Lupá High School																				150
31040010	Operation of Schools - Senior High	IU	Parada National High School	54													3					54	251
31040010	Operation of Schools - Senior High	IU	Polo National High School																				707
31040010	Operation of Schools - Senior High	IU	Valenzuela National High School (Main)			611																	2,212
31050010	Human Resource Development for	IU	Division of Valenzuela																				4,011
Grand Total				4,895	3,847	25,125	1,291	52	1,095	88	99	454	1,401	52	20	116	472	88	5,991	28	13,288		151,954